Key Peninsula Metro Parks
Draft Capital Improvements Program

PROJECT TITLE	Fund Source	2008	2009	2010	2011	2012	2013
Volunteer Park Master Plan	Park Fund	$ 75,000.00					
Upper Field Development @ VP	Capital Fund				$ 250,000.00	$ 250,000.00	$ 250,000.00
Renovation of Fields 2/3	Capital Fund			$ 375,000.00	$ 375,000.00		
Park Office Remodel	Capital Fund		$ 50,000.00				
Asphalt Overlay	Capital Fund		$ 100,000.00				
Retaining Wall on Field 1	Capital Fund	$ 50,000.00					
Home Park Playground	Capial Fund	$ 50,000.00					
Home Park Restroom	Capial Fund	$ 30,000.00					
Home Park General Improvements	Capial Fund	$ 25,000.00					
Playground Development/Trail	Capital Fund	$ 10,000.00	$ 80,000.00				
Playground Development/Trail	Capital Fund	$ 10,000.00	$ 80,000.00				
Playground Development/Trail	Capital Fund	$ 10,000.00		$ 40,000.00			
Maple Hollow Renovation	Capital Fund		$ 25,000.00				
Horseshoe Lake Planning	Park Fund			$ 25,000.00	$ 25,000.00	$ 25,000.00	$ 25,000.00
Land Aquistion	Capital Fund	$ 100,000.00	$ 100,000.00	$ 100,000.00			
	Capital Fund						
Land Aquistion Taylor Bay	Capital Fund	$ 50,000.00					
Home Boat Launch	Capital Fund					$ 20,000.00	
Rocky Creek	Park Fund	$ 10,000.00	$ 5,000.00				
Volunteer Park Expansion/Trail Develo	Park Fund	$ 5,000.00		$ 30,000.00			
360 Planning/Design	Capital Fund		$ 50,000.00			$ 200,000.00	$ 200,000.00
		$ 425,000.00	$ 490,000.00	$ 570,000.00	$ 650,000.00	$ 495,000.00	$ 475,000.00